



**HARDIN COUNTY**  
**Board of Supervisors**

**Wednesday, April 3, 2019**

1. 9:00 A.M. Meeting With John Cook, US Census Bureau  
RE: 2020 Census  
Courthouse Large Conference Room
2. 10:00 A.M. Call To Order  
Courthouse Large Conference Room
3. Pledge Of Allegiance
4. Approval Of Agenda
5. HVAC Project Update
6. Approval Of Minutes

Documents:

[03-27-2019 MINUTES.PDF](#)

7. Approval Of Claims For Payment

Documents:

[VENDOR PUBLICATION REPORT 4-3-2019.PDF](#)

8. Utility Permits & Secondary Roads Department
9. Approval Of Secondary Roads Five Year Construction Program

Documents:

[FY20 SECONDARY ROADS FIVE YEAR CONSTRUCTION PROGRAM.PDF](#)

10. Approval Of Secondary Roads IDOT Budget 2019/2020

Documents:

[FY20 SECONDARY ROADS IDOT BUDGET.PDF](#)

11. Roadside Vegetation Survey & Inventory
12. Auditor's Monthly Report
13. Appointment To Board Of Health
14. Public Comments

Documents:

[HARDIN COUNTY POLICY FOR PUBLIC COMMENT.PDF](#)

15. Other Business

16. Adjournment

HARDIN COUNTY BOARD OF SUPERVISORS  
MINUTES – MARCH 27, 2019  
WEDNESDAY - 10:00 A.M.  
COURTHOUSE LARGE CONFERENCE ROOM

Chair Reneé McClellan called the meeting to order. Also present were Supervisors Lance Granzow and BJ Hoffman; and Justin Ites, Curt Groen, Taylor Roll, Jay Wical, Megan DiCesare, Luke Davison, Jessica Sheridan, Jean Groen, Cynthia Knight, James Nehring, Rick Patrie, Micah Cutler, Dave McDaniel, Machel Eichmeier, Dave Dunn, Mark Buschkamp, Dustin Thompson, Lori Kadner, Angela De La Riva, Dave Mitchell, Aaron Budweg, Julie Duhn, and Nancy Lauver.

The Pledge of Allegiance was recited.

Granzow moved, Hoffman seconded to approve the agenda as posted. Motion carried.

HVAC Project Update:

Dustin Thompson, Reliable 1, appeared before the Board to provide an update on the HVAC replacement project. No action was necessary; informational only.

Hoffman moved, Granzow seconded to approve the March 20, 2019 minutes. Motion carried.

Granzow moved, Hoffman seconded to approve the March 27, 2019 claims for payment. Motion carried.

Utility Permits:

Hoffman moved, Granzow seconded to approve the utility permit application submitted by Interstate Power & Light for the purpose of performing gas main work in the east right-of-way of County Highway S55, north of New Providence, located in Section 3 of Providence Township. Motion carried.

Secondary Roads Department:

County Engineer, Taylor Roll, provided a departmental update to the Board. No action was necessary; informational only.

Hoffman moved, Granzow seconded to approve the contract for Hardin County bridge replacement projects FM-CO42(96)-55-42 in Section 30 of Eldora Township over abandoned railroad and FM-CO42(97)-55-42 in Section 31 of Clay Township over abandoned railroad. Motion carried.

Hoffman moved, Granzow seconded to approve the contract for Hardin County pavement markings FM-CO42(99)-55-42. Motion carried.

Cynthia Knight, Mayor of Union, appeared before the Board to discuss stop signs and reducing speed on the highway through Union. The County Engineer is instructed to contact the DOT for a study in the City of Union, and to report back to the Board and the City of Union.

Jay Wical, representing the Eldora Class of 1979, appeared before the Board regarding a memorial bench on the Courthouse grounds for Rick Dunn. The Board will do some research and get back to Mr. Wical.

Hoffman moved, Granzow seconded to approve the discharge of Zachary Barden, Sheriff's Office, effective 3/20/2019. Motion carried.

Granzow moved, Hoffman seconded to approve the application for liquor license for Radcliffe Friendly Fairways Golf Course Inc. for Class C Liquor License, Outdoor Service and Sunday Sales, April 1, 2019 – December 1, 2019. Motion carried.

Discussion was held on Greenbelt Home Care's request to become a County Department, and the following action was taken: Hoffman moved, Granzow seconded to honor the request of Greenbelt Home Care to become a County Department effective July 1, 2019. Motion carried.

Hoffman moved, Granzow seconded to approve the Medical Examiner Investigator Services Agreement with Chelsey Ites, through 1/2/2020. Motion carried.

Megan DiCesare appeared before the Board to provide an IRVM departmental update. No action was necessary; informational only.

**Public Comments:**

Comments were heard from Julie Duhn.

Other Business: None.

Granzow moved, Hoffman seconded to adjourn. Motion carried.

---

Reneé McClellan, Chair  
Board of Supervisors

---

Jessica Lara  
Hardin County Auditor

Claims Paid - April 3, 2019

Ackley Public Library	\$715.65
Alden Public Library	\$1,326.57
Alliant Energy	\$112.07
Bauer Built Tire	\$2,400.00
Bolar Gill Tree Service	\$975.00
Bud Crosser Snowplowing	\$1,010.00
Calhoun Burns and Assoc	\$4,381.19
CBM Food Service	\$3,923.58
CenturyLink	\$10,096.90
CenturyLink	\$300.37
Charles J. LaTendresse	\$50.00
Christopher L Barber	\$120.00
City of Ackley	\$97.20
City of Eldora	\$1,715.49
City of Hubbard	\$52.74
City of Iowa Falls	\$2,115.12
City of New Providence	\$28.43
Clapsaddle-Garber Assoc	\$624.05
Connie J Mesch	\$50.00
Cooper, Goedicke, Reimer,& Reece	\$2,064.40
Country Car Shop	\$378.80
ElectionSource	\$900.00
ESRI Inc	\$1,500.00
Greenbelt Home Care	\$7,166.66
Hardin Co Agriculture Soc	\$2,000.00
Hardin Co Extension	\$100.00
Hardin County Engineer	\$812.64
Hardin County Sheriff	\$9,031.00
Hubbard Public Library	\$1,277.28
Ia Dept of Transportation	\$28,467.95
Iowa Prison Industries	\$774.00
Iowa Regional Utilities Assoc.	\$110.95
J & T Plumbing & Heating	\$165.93
Jeff Cook	\$30.00
Lodge Construction, Inc.	\$3,195.00
Lori S Kadner	\$78.75
Machel R Eichmeier	\$7.57
Mark Granzow	\$30.00
McDowell & Sons Contractors	\$330.00
McFarland Clinic	\$122.00
Midland Power Cooperative	\$175.64
Mindy R McLeland	\$48.60
Nancy A Lauver	\$13.50
R Comm Wireless	\$543.78
Radcliffe Public Library	\$1,496.18
Reliable1	\$285,515.00
Richard C Dreifke	\$30.00
Ricoh USA Inc	\$7.83
Sara Hook	\$277.00
Shane A Schossow	\$144.44
Steamboat Rock Library	\$948.80
Tim Rogers	\$73.80
Truck Equipment Inc	\$7,302.00
Union Public Library	\$1,404.85
VISA	\$2,274.64
Walmart Community	\$106.87
William J Hoffman	\$79.20
Ziegler Incorporated	\$3,813.53
Grand Total	\$392,892.95

---

Renee McClellan, Chair  
Board of Supervisors

---

Jessica Lara  
Hardin County Auditor

Iowa Department of Transportation  
**SECONDARY ROAD  
CONSTRUCTION PROGRAM**

County: **Hardin County**

Fiscal Year: **2020**

Version: **Original**

<b>COUNTY CERTIFICATION</b>	
The detailed construction program for the secondary road system was adopted by the Board of Supervisors on _____. Date	
<b>ATTESTED</b>	
_____ County Auditor	_____ Date
_____ County Engineer	_____ Date
_____ Chairperson, Board of Supervisors	_____ Date
<b>IOWA DOT PROGRAM APPROVALS</b>	
Recommend Approval: _____ OLS Reviewer	_____ Date
Approval: _____ Director of Local Systems	_____ Date

## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

						Accomp Year	Priority Years				\$ Total Notes:
Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund		1st	2nd	3rd	4th	
						FY: 2020	FY: 2021	FY: 2022	FY: 2023	FY: 2024	
BHS-SWAP-0077(601)--FC-42 Bridge 3267  TPMS ID: 32615	On Main St. Alden, Over Iowa River, in S18 T89 R21 Bridge Replacement in city of Alden. S0-T0-R00	2210 - 0 0.1 110	FA and FM Previous	\$0	LCL					\$1,300	
				-	FM	300					
					SPC						
					FA						
				SWAP-HBP	SWAP	1,000					
BROS-SWAP-C042(11009)-SE-42 Bridge 11009  TPMS ID: 38990	On M Avenue, Over the South Fork of the Iowa River, W1/4 S1 T87N R21W  S1-T87N-R21W	48 - 48 0.1 175611	FA and FM New	\$0	LCL					\$500	
				320 - Bridges	FM						
					SPC						
					FA						
				SWAP-HBP	SWAP	500					
FM-C042(2020)--55-42 Pavement Markings  TPMS ID: 32665	Countywide Yellow Lines S--T--R--	200 - 2000	FM Previous	\$0	LCL					\$70	
				393 - Pavement Markings	FM	70					
					SPC						
					FA						
					SWAP						
FM-C042(98)--55-42 Bridge 16095  TPMS ID: 32545	On S62, Over S. Fork Iowa River, from D55 North 0.5 Miles, in NE S5 T86 R19 Deck Replacement S5-T86-R19	1020 0.1 27280	FA and FM Previous	\$0	LCL					\$990	
				320 - Bridges	FM	990					
					SPC						
					FA						
					SWAP						
FM-C042(XX)--55-42 Rock Resurfacing  TPMS ID: 19018	Various Granular FM Routes  S--T--R--		FM Previous	\$0	LCL					\$650	
				361 - Granular	FM	650					
					SPC						
					FA						
					SWAP						

## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

						Accomp Year	Priority Years				\$ Total Notes:
Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund		1st	2nd	3rd	4th	
						FY: 2020	FY: 2021	FY: 2022	FY: 2023	FY: 2024	
L-10259--73-42 Bridge 10259  TPMS ID: 37584	On 245TH ST, Over D.D. 27, from PP Ave West 1.9 Miles, S18 T87 R20 Replace bridge with C.M.P. S18-T87-R20	35 - 35 0.1	Local Previous	\$60	LCL	60					\$60
				331 - Pipe Culverts	FM						
					SPC						
					FA						
					SWAP						
L-15267--73-42 Bridge 15267  TPMS ID: 18465	QQ Ave: 700' South of Center of Section 15-86-20 Replace bridge with C.M.P. S15-T86-R20	35 0.1 174780	FA Previous	\$40	LCL	40					\$40
				331 - Pipe Culverts	FM						
					SPC						
					FA						
					SWAP						
L-16526--73-42 Bridge 16526  TPMS ID: 18464	335th St: On 335th St, 1200' East of Center of 31-86-19 Construct 120' Slab Bridge S31-T86-R19	15 - 15 0.1 174690	FA Previous	\$0	LCL	250					\$500
				320 - Bridges	FM						
					LOST	SPC	250				
					FA						
					SWAP						
L-220th--73-42 220th Street Grading  TPMS ID: 34907	On 220th Street, from Highway 65 East 0.5 Miles to NW Corner 1-87-21 Tipton Twp. Realign 220th Street to improve sight distance to Highway 65. S--T--R--	25 - 25 0.25	Local Previous	\$85	LCL	85					\$85
				352 - Excavation	FM						
					SPC						
					FA						
					SWAP						
L-5023--73-42 Bridge 5023  TPMS ID: 37583	On D AVE, Over SOUTH FORK IOWA RIVER, from Co Hwy D25 South 3400 Feet, S4 T88 R22 Abutment Rehabilitation S4-T88-R22	50 - 50 0.1 176351	Local Previous	\$0	LCL	60					\$60
				320 - Bridges	FM						
					SPC						
					FA						
					SWAP						



## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

						Accomp Year	Priority Years				\$ Total Notes:
Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund		1st	2nd	3rd	4th	
						FY: 2020	FY: 2021	FY: 2022	FY: 2023	FY: 2024	
L-5106--73-42 Bridge 5106  TPMS ID: 37587	On G AVE, Over South Fork, from 180th Street North 0.5 Miles, S12 T88 R22  S12-T88-R22	10 - 10 0.1 176390	Local Previous	\$0 320 - Bridges	LCL	500					\$500
					FM						
					SPC						
					FA						
					SWAP						
L-5395--73-42 Bridge 5395  TPMS ID: 37581	On 220TH ST, Over D.D., from Co Hwy S27 West 1700 Feet, S3 T87 R22 Abutment Rehabilitation S3-T87-R22	25 - 25 0.1 175810	Local Previous	\$0 320 - Bridges	LCL	60					\$60
					FM						
					SPC						
					FA						
					SWAP						
L-6333--73-42 Culvert 6333 Gehrke's  TPMS ID: 34819	On 205th St., Over Local Stream, from J Ave. West 0.1 Miles, in SE S29 T88 R21 Gehrke's S29-T88-R21	15 0.1	Local Previous	\$60 331 - Pipe Culverts	LCL	60					\$60
					FM						
					SPC						
					FA						
					SWAP						
L-GG Ave--73-42 GG Avenue  TPMS ID: 38991	On GG Avenue, from 180th Street North 0.25 Miles to Dead End, S12 TT88N RR22W  S12-TT88N-RR22W	42 - 42 0.25	Local New	\$50 311 - Right of way	LCL	50					\$50
					FM						
					SPC						
					FA						
					SWAP						
LFM-15059--7X-42 Bridge 15059  TPMS ID: 34820	On 290th St., Over Small Stream, from P Ave. East 0.5 Miles, on NLINE S9 T86 R20 Replace Bridge with C.M.P. S9-T86-R20	80 0.1 174761	FM Previous	\$40 331 - Pipe Culverts	LCL	40					\$40
					FM						
					SPC						
					FA						
					SWAP						

## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

						Accomp Year	Priority Years				\$ Total Notes:
Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund		1st	2nd	3rd	4th	
						FY: 2020	FY: 2021	FY: 2022	FY: 2023	FY: 2024	
BRS-SWAP-C042(16075)-- FF-42 Bridge 16075  TPMS ID: 32544	On S62, Over Small Stream, from D55 South 0.5 Miles, in SE S5 T86 R19 Replace bridge with R.C.B. S5-T86-R19	1080 0.1 27270	FA and FM Previous	\$0	LCL					\$275	
				332 - Box Culverts	FM						
					SPC						
					FA						
				SWAP-HBP	SWAP		275				
FM-C042(2021)--55-42 Pavement Markings  TPMS ID: 34801	Countywide White Lines North S--T--R--		FM Previous	\$0	LCL					\$70	
				393 - Pavement Markings	FM		70				
					SPC						
					FA						
				SWAP							
L-13505--73-42 Bridge 13505  TPMS ID: 21877	G AVE: On G Ave, 700' South of the W1/4 Corner Various Culvert Replacements and Bridge 13505 replacement S36-T86-R22	20 - 20 0.1 175200	Other Previous	\$30	LCL		30			\$30	
				331 - Pipe Culverts	FM						
					SPC						
					FA						
				SWAP							
L-5389--73-42 Bridge 5389  TPMS ID: 21876	E AVE: On E Ave, 1/3 mile south of D-41 Replace Bridge with R.C.B. S34-T88-R22	10 - 10 0.1 176460	Local Previous	\$40	LCL		40			\$40	
				332 - Box Culverts	FM						
					SPC						
					FA						
				SWAP							
L-7425--73-42 Bridge 7425  TPMS ID: 37588	On PP AVE, Over Trib. Bear Creek, from Co Hwy D41 South 4300 Feet, S33 T88 R20 Replace bridge with C.M.P. S33-T88-R20	15 - 15 0.1	Local Previous	\$30	LCL		30			\$30	
				331 - Pipe Culverts	FM						
					SPC						
					FA						
				SWAP							

## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

						Accomp Year	Priority Years				\$ Total Notes:
Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund		FY: 2020	1st FY: 2021	2nd FY: 2022	3rd FY: 2023	
STBG-SWAP- C042(D55/S33)--FG-42 D55/S33  TPMS ID: 16532	On D55, from US Hwy 65 East 7.25 Miles to Co Hwy S55, and On S33, from Co Hwy D55 North 4.5 Miles to US Hwy 65 Remove 4" PCC, Replace 4" HMA S--T--R--	330 - 780 11.75	FM Previous	\$0	LCL						\$4,500
				366 - HMA Paving	FM		3,000				
					SPC						
					FA						
				SWAP-STBG	SWAP		1,500				
BRS-SWAP-C042(15163)-- FF-42 Bridge 15163  TPMS ID: 36262	On S57, Over Honey Creek, from 305th St. South 0.2 Miles, S15 T86 R20 Construct 140' Slab Bridge S15-T86-R20	390 0.1 174770	FA and FM Previous	\$0	LCL						\$600
				320 - Bridges	FM						
					SPC						
					FA						
				SWAP-HBP	SWAP			600			
FM-C042(2022)--55-42 Pavement Markings  TPMS ID: 36263	Countywide Yellow Lines S--T--R--		FM Previous	\$0	LCL						\$70
				393 - Pavement Markings	FM		70				
					SPC						
					FA						
				SWAP							
FM-C042(D65)--55-42 D65 HMA  TPMS ID: 21878	D65: From Hamilton County Line to Hwy 65 4" HMA Paving S30-T86-R21	640 - 640 7.84	FA Previous	\$0	LCL						\$1,800
				366 - HMA Paving	FM		1,800				
					SPC						
					FA						
				SWAP							
L-10331--73-42 Bridge 10331  TPMS ID: 34813	Over Beaver Creek, from T Ave. West 0.4 Miles, on NLINE S24 T87 R20 Construct 130' Slab Bridge S24-T87-R20	20 0.1 175530	Local Previous	\$0	LCL			250			\$500
				320 - Bridges	FM						
					LOST	SPC		250			
					FA						
				SWAP							

## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

						Accomp Year	Priority Years				\$ Total Notes:	
Project Number Local ID Project Name		Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types		Fund	FY: 2020	FY: 2021	FY: 2022		FY: 2023
L-11014--73-42 Culvert 11014  TPMS ID: 37590		On KK AVE, Over D.D. 158, from 220th Street South 1000 Feet, S3 T87 R21  S3-T87-R21	25 - 25 0.1	Local Previous	\$40 331 - Pipe Culverts	LCL			40			\$40
						FM						
						SPC						
						FA						
BRS-SWAP-C042(15305)-- FF-42 Bridge 15305  TPMS ID: 34805		On D65, Over Small Stream, from T Ave. West 2000 Feet, in NE S24 T86 R20  S24-T86-R20	360 0.1 174860	FA and FM Previous	\$0 332 - Box Culverts	LCL						\$200
						FM						
						SPC						
						FA						
FM-C042(2023)--55-42 Pavement Markings  TPMS ID: 37592		Countywide White Lines South S--T--R--		FM Previous	\$0 393 - Pavement Markings	LCL						\$70
						FM				70		
						SPC						
						FA						
FM-C042(XX)--55-42 Rock Resurfacing  TPMS ID: 25133		Varies: Various Granular FM Routes  S--T--R--		FM Previous	\$0 361 - Granular	LCL						\$330
						FM				330		
						SPC						
						FA						
L-15523--73-42 Culvert 15523  TPMS ID: 37597		On 335TH ST, Over Trib. Honey Creek, from S Avenue East 200 Feet, S36 T86 R20  S36-T86-R20	10 - 10 0.1	Local Previous	\$20 331 - Pipe Culverts	LCL				20		\$20
						FM						
						SPC						
						FA						
						SWAP						

## FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM

						Accomp Year	Priority Years				\$ Total Notes:
Project Number Local ID Project Name	Location Description of Work Section-Town-Range	AADT Length FHWA #	System Status FM-Xfr	\$ Day Labor Type Work SPC/FA Types	Fund		FY: 2020	1st FY: 2021	2nd FY: 2022	3rd FY: 2023	
LFM-15301--7X-42 Bridge 15301  TPMS ID: 39003	On T Avenue, Over HONEY CREEK, along WLINE S30 TT86N RR19W  S30-TT86N-RR19W	30 - 30 0.1 174670	FA and FM New	\$0	LCL				250		\$500
				320 - Bridges	FM						
				LOST	SPC				250		
					FA						
					SWAP						
BROS-SWAP-C042(16067)- -FE-42 Bridge 16067  TPMS ID: 6383	290TH ST: SEC 9-86-19 Replace bridge with R.C.B. S09-T86-R19	60 0.1 174530	FM Previous	\$0	LCL						\$250
				332 - Box Culverts	FM						
					SPC						
					FA						
					SWAP-HBP					250	
BROS-SWAP-C042(5139)-- FE-42 Bridge 5139  TPMS ID: 39004	On H Avenue, Over SOUTH FORK IOWA RIVER, along WLINE S18 TT88N RR21W  S18-TT88N-RR21W	45 - 45 0.1 176220	FA and FM New	\$0	LCL						\$500
				320 - Bridges	FM						
					SPC						
					FA						
					SWAP-HBP					500	
FM-C042(S21)--55-42 S21 HMA  TPMS ID: 16531	S21: From Hwy 175 north to D41 3 inch HMA overlay S--T--R--	160 6	FA and FM Previous	\$0	LCL						\$1,300
				366 - HMA Paving	FM					1,300	
					SPC						
					FA						
					SWAP						
L-16445--73-42 Bridge 16445  TPMS ID: 25129	340th St: 2000 feet West of SE Corner Shared Project With Marshall Co. S36-T86-R19	15 0.1 244200	Local Previous	\$0	LCL					125	\$125
				332 - Box Culverts	FM						
					SPC						
					FA						
					SWAP						

# FIVE YEAR SECONDARY ROADS CONSTRUCTION PROGRAM SUMMARY

For

Hardin County

In thousands of dollars						
Year	2020	2021	2022	2023	2024	Total
LCL	1,205	100	290	270	125	1,990
FM	2,010	3,070	1,870	400	1,300	8,650
SPC	250	0	250	250	0	750
FA	0	0	0	0	0	0
SWAP	1,500	1,775	600	200	750	4,825
<b>Totals:</b>	4,965	4,945	3,010	1,120	2,175	16,215

Generated: 01-Apr-2019 02:13 PM

# Iowa Department of Transportation

	<b>SECONDARY ROAD</b>	<b>County:</b>	<b>Hardin County</b>
	<b>BUDGET</b>	<b>Fiscal Year:</b>	<b>2020</b>
		<b>Version:</b>	<b>Original</b>

<b>COUNTY CERTIFICATION</b>			
This Secondary Road Budget was adopted by the Board of Supervisors on _____ <div style="text-align: center;">Date</div>			
<b>ATTESTED</b>			
_____		_____	
County Auditor		Date	
_____		_____	
County Engineer		Date	
_____		_____	
Chairperson, Board of Supervisors		Date	
<b>IOWA DOT BUDGET APPROVALS</b>			
Recommended Approval:	_____		_____
	OLS Reviewer		Date
Approved:	_____		_____
	Director, Office of Local Systems		Date

F. Y. **2020** SECONDARY ROAD BUDGET for **Hardin County**  
**Original**

		Actual Receipts Prior Years		Estimated Receipts	
		2 <sup>nd</sup> Prior	1 <sup>st</sup> Prior	Current	Next
		From: 01-Jul-2016	From: 01-Jul-2017	From: 01-Jul-2018	From: 01-Jul-2019
		To: 30-Jun-2017	To: 30-Jun-2018	To: 30-Jun-2019	To: 30-Jun-2020
1. County Auditor's Secondary Road Fund Beginning Balance		\$1,211,584	\$2,147,965	\$2,393,625	\$2,009,875
2. Receipts from Property Tax Levies	0.00000 Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)	\$1,710,547	\$1,786,363	\$2,006,385	\$2,089,465
	0.00000 Dollars on all taxable property in (General Basic levy rate)				
2A. Local Option Sales Tax		\$0	\$0	\$0	\$272,000
3. Regular Road Use Tax Received	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)	\$3,649,404	\$3,492,024	\$3,442,934	\$3,372,879
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$55,225	\$56,758	\$54,049	\$54,049
3c. Time 21		\$359,526	\$538,692	\$431,752	\$466,971
4. RISE Funds		\$0	\$0	\$0	\$0
5. Bridge Replacement Funds		\$0	\$229,840	\$0	\$0
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0
8. Miscellaneous Receipts	Used Material/Supplies Sold	\$235,700	\$129,359	\$5,000	\$25,000
	Licenses & Permits	\$0	\$0	\$5,000	\$10,000
Donations, sale of used materials, Special Assessments, etc.	Reimbursements	\$0	\$0	\$3,290	\$10,090
		\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
Itemize for Next Year		\$0	\$0	\$0	\$0
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)		\$235,700	\$129,359	\$13,290	\$45,090
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)		<b>\$7,221,986</b>	<b>\$8,381,001</b>	<b>\$8,342,035</b>	<b>\$8,310,329</b>
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.		\$0	\$0	\$0	\$0



F. Y. **2020** SECONDARY ROAD BUDGET for **Hardin County** COUNTY  
**Original**

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 <sup>nd</sup> Prior From: 01-Jul-2016 To: 30-Jun-2017	1 <sup>st</sup> Prior From: 01-Jul-2017 To: 30-Jun-2018	Current From: 01-Jul-2018 To: 30-Jun-2019	Next From: 01-Jul-2019 To: 30-Jun-2020
<b>70X * Administration and Engineering</b>				
700 Administration Expenditures (100)	\$334,325	\$313,258	\$380,000	\$403,600
701 Engineering Expenditures (100)	\$303,678	\$362,438	\$415,000	\$515,000
<b>TOTAL - ADMINISTRATION &amp; ENGINEERING :</b>	<b>\$638,003</b>	<b>\$675,696</b>	<b>\$795,000</b>	<b>\$918,600</b>
<b>020 * Construction</b>				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	<b>\$123,650</b>	<b>\$290,852</b>	<b>\$25,000</b>	<b>\$505,000</b>
<b>71X * Roadway Maintenance</b>				
710 Bridges and Culverts (420, 430)	\$90,131	\$336,513	\$320,000	\$365,350
711 Roads (4250, 460, 480)	\$1,952,972	\$2,194,031	\$2,510,160	\$2,457,844
712 Snow and Ice Control (520)	\$380,880	\$409,392	\$459,000	\$520,000
713 Traffic Controls (590)	\$145,878	\$95,423	\$98,000	\$103,550
714 Road Clearing (490)	\$36,654	\$94,884	\$70,000	\$79,600
<b>TOTAL - ROADWAY MAINTENANCE :</b>	<b>\$2,606,515</b>	<b>\$3,130,243</b>	<b>\$3,457,160</b>	<b>\$3,526,344</b>
<b>72X * General Roadway</b>				
720 New Equipment (610)	\$505,673	\$607,095	\$550,000	\$792,875
721 Equipment Operations (620, 630, 650)	\$1,100,161	\$1,064,129	\$1,250,000	\$1,185,750
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$72,311	\$132,194	\$155,000	\$146,500
723 Real Estate and Buildings (800)	\$27,708	\$87,167	\$100,000	\$226,800
<b>TOTAL - GENERAL ROADWAY :</b>	<b>\$1,705,853</b>	<b>\$1,890,585</b>	<b>\$2,055,000</b>	<b>\$2,351,925</b>
<b>TOTAL EXPENDITURES (70X + 020 + 71X + 72X)</b>	<b>\$5,074,021</b>	<b>\$5,987,376</b>	<b>\$6,332,160</b>	<b>\$7,301,869</b>
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$2,147,965	\$2,393,625	\$2,009,875	\$1,008,460
<b>TOTAL</b> (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	<b>\$7,221,986</b>	<b>\$8,381,001</b>	<b>\$8,342,035</b>	<b>\$8,310,329</b>

\* Control items


## HARDIN COUNTY'S POLICY

### FOR PUBLIC COMMENT


1. The "Public Comments" section of the agenda is your opportunity to address items not on the agenda. A speaker may speak to one (1) issue per meeting for a maximum of three (3) minutes. Official action cannot be taken by the Board at that time, but may be placed on a future agenda or referred to the appropriate department. Keep items germane and refrain from personal or slanderous remarks.
2. The public may address any item on the agenda after recognition by the Chair. State your name, address, and group affiliation (if appropriate). You may speak one (1) time for a maximum of three (3) minutes.

Adopted this 1st day of July, 2009.

HARDIN COUNTY BOARD OF SUPERVISORS

  
Jim Johnson, Chair

  
Erv Miller, Member

  
Ed Bear, Member